

	<b>Contingency</b>			
	CTA Spreadsheet Contingency	\$ 192,876.00		
	Hammerquist project savings	\$ 37,000.00		
	POs put in since CTA Spreadsheet	\$ (75,613.44)		
	Expected Expenses	\$ (59,417.00)		
	Oct Interest Earned	\$ 2,605.91		
	OSWA 13	\$ (7,000.00)		
	<b>Total</b>	<b>\$ 90,451.47</b>		
	<b>For Consideration</b>	<b>Spend by 10/1/18</b>		
	Track/FB Field Storage & Modifications		\$ 53,000.00	
	Fence-In under Bleachers	\$ 8,000.00		
	Dry Storage West End	\$ 10,000.00		
	Finish Work Below Concessions	\$ 15,000.00		
	Dry Storage & Visitor Room East	15K-20K		
	Technology Updates		\$ 40,000.00	
	Greenscreen Production Space	5K-10K		
	Half Cow	\$ 10,000.00		
	Chromebooks	\$ 10,000.00		
	Cluster Server	\$ 15,000.00		
	One Time HS Program Funds		\$ 16,000.00	
	Library	\$ 3,000.00		
	Science Equipment- GIS	\$ 10,000.00		
	Media	\$ 3,000.00		
	Shop Dry Storage- not to exceed		\$ 25,000.00	
	Sidewalk Additions		\$ 10,000.00	
	Miscellaneous Contingency		\$ 20,000.00	
	<b>Total</b>		<b>\$ 164,000.00</b>	